

Aeroflot Group Announces Operating Results for January 2020

Moscow, 26 February 2020 – Aeroflot PJSC (Moscow Exchange ticker: AFLT) today announces operating results for Aeroflot Group (“the Group”) and Aeroflot – Russian Airlines (“the Company”) for January 2020¹.

January 2020 Operating Highlights

In January 2020, Aeroflot Group carried 4.2 million passengers, a year-on-year increase of 0.3%.

Group RPK increased by 0.5% year-on-year, ASK rose by 2.0%.

Aeroflot Group’s passenger load factor was 74.8%, representing a 1.1 p.p. decrease versus the same period a year earlier.

Fleet update

In January 2020, Aeroflot Group added five aircraft SSJ100 and phased out one Airbus A330-300. As of 31 January 2020, Group fleet had 363 aircraft.

	Net changes in the fleet January 2020	Number of aircraft as of 31.01.2020
Aeroflot Group	4	363
Aeroflot airline	4	249

¹ Management accounts.

Aeroflot Group Operating Results

	January 2020	January 2019	Change
Passengers carried, thousand PAX	4,234.4	4,220.6	0.3%
- international	1,876.1	1,916.0	(2.1%)
- domestic	2,358.3	2,304.5	2.3%
Revenue Passenger Kilometres, mn	11,238.3	11,180.0	0.5%
- international	6,851.9	6,877.0	(0.4%)
- domestic	4,386.4	4,303.0	1.9%
Available Seat Kilometres, mn	15,019.6	14,730.4	2.0%
- international	9,044.6	9,089.1	(0.5%)
- domestic	5,975.0	5,641.3	5.9%
Passenger load factor, %	74.8%	75.9%	(1.1 p.p.)
- international	75.8%	75.7%	0.1 p.p.
- domestic	73.4%	76.3%	(2.9 p.p.)
Cargo and mail carried, tonnes	23,385.3	19,914.3	17.4%
- international	13,472.4	11,672.0	15.4%
- domestic	9,912.9	8,242.3	20.3%
Revenue Cargo Tonne Kilometres, mn	96.2	81.1	18.6%
- international	63.3	52.0	21.6%
- domestic	33.0	29.1	13.3%
Revenue Tonne Kilometres, mn	1,107.7	1,087.3	1.9%
- international	679.9	670.9	1.3%
- domestic	427.7	416.4	2.7%
Available Tonne Kilometres, mn	1,807.7	1,757.5	2.9%
- international	1,111.6	1,102.4	0.8%
- domestic	696.1	655.2	6.2%
Revenue load factor, %	61.3%	61.9%	(0.6 p.p.)
- international	61.2%	60.9%	0.3 p.p.
- domestic	61.5%	63.6%	(2.1 p.p.)
Revenue flights	35,790	35,163	1.8%
- international	14,566	14,969	(2.7%)
- domestic	21,224	20,194	5.1%
Flight hours	99,073	97,321	1.8%

Aeroflot – Russian Airlines Operating Results

	January 2020	January 2019	Change
Passengers carried, thousand PAX	2,636.1	2,783.6	(5.3%)
- international	1,423.3	1,457.0	(2.3%)
- domestic	1,212.8	1,326.6	(8.6%)
Revenue Passenger Kilometres, mn	7,506.7	7,716.2	(2.7%)
- international	5,279.1	5,308.0	(0.5%)
- domestic	2,227.6	2,408.2	(7.5%)
Available Seat Kilometres, mn	10,610.1	10,544.3	0.6%
- international	7,245.1	7,230.7	0.2%
- domestic	3,364.9	3,313.7	1.5%
Passenger load factor, %	70.8%	73.2%	(2.4 p.p.)
- international	72.9%	73.4%	(0.5 p.p.)
- domestic	66.2%	72.7%	(6.5 p.p.)
Cargo and mail carried, tonnes	15,501.9	13,635.5	13.7%
- international	11,047.2	9,536.4	15.8%
- domestic	4,454.7	4,099.1	8.7%
Revenue Cargo Tonne Kilometres, mn	72.3	61.8	17.0%
- international	55.4	45.9	20.6%
- domestic	16.9	15.9	6.5%
Revenue Tonne Kilometres, mn	747.9	756.2	(1.1%)
- international	530.5	523.6	1.3%
- domestic	217.4	232.6	(6.5%)
Available Tonne Kilometres, mn	1,294.3	1,269.5	2.0%
- international	904.5	886.5	2.0%
- domestic	389.8	383.0	1.8%
Revenue load factor, %	57.8%	59.6%	(1.8 p.p.)
- international	58.7%	59.1%	(0.4 p.p.)
- domestic	55.8%	60.7%	(5.0 p.p.)
Revenue flights	24,256	24,199	0.2%
- international	11,648	11,839	(1.6%)
- domestic	12,608	12,360	2.0%
Flight hours	69,865	69,691	0.2%

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