

Aeroflot Group Announces Operating Results for Q3 and 9 months 2022

Moscow, 27 October 2022 – Aeroflot PJSC (Moscow Exchange ticker: AFLT) today announces Aeroflot Group operating results for Q3 and 9 months 2022¹.

Key highlights of Q3 2022:

- Group's operating results in Q3 2022 were affected by the current geopolitical situation and significant flight restrictions.
- Aeroflot Group carried 14.1 million passengers, 9.5% down vs. Q3 2021 including 12.7 million passengers in domestic segment, 1.0% up vs. 2021.
- In domestic segment Group's RPK increased by 18.9% year-on-year, Aeroflot's RPK increased by 52.5% vs. 2021.
- Operational efficiency has improved: passenger load factor amounted to 89.5%, up by 5.6 percentage points year-on-year.

Key highlights of 9 months 2022:

- Aeroflot Group carried 31.3 million passengers, including 27.4 million passengers in domestic segment.
- Group's total RPK increased by 2.0% year-on-year, in domestic segment Group's RPK improved by 11.2% year-on-year.
- Passenger load factor was 84.0%, up by 2.9 percentage point year-on-year, in domestic segment passenger load factor was 85.9%, a 2.0 percentage points increase vs. 2021.

Aeroflot Airlines Operating Results

	Q3 2022	Q3 2021	Change	9M 2022	9M 2021	Change
Passengers carried, thousand PAX	7,953.9	7,536.4	5.5%	15,899.7	15,901.2	0.0%
- international	1,008.2	2,007.1	(49.8%)	2,692.4	3,907.2	(31.1%)
- domestic	6,945.7	5,529.3	25.6%	13,207.3	11,994.1	10.1%
Revenue Passenger Kilometres, mn	21,659.6	18,096.5	19.7%	43,000.8	37,887.4	13.5%
- international	3,610.9	6,258.0	(42.3%)	9,653.3	12,999.2	(25.7%)
- domestic	18,048.7	11,838.5	52.5%	33,347.5	24,888.2	34.0%
Available Seat Kilometres, mn	24,378.1	23,080.9	5.6%	52,955.6	50,307.1	5.3%
- international	4,035.9	9,002.6	(55.2%)	13,053.5	18,781.0	(30.5%)
- domestic	20,342.3	14,078.3	44.5%	39,902.1	31,526.1	26.6%
Passenger load factor, %	88.8%	78.4%	10.4 p.p.	81.2%	75.3%	5.9 p.p.
- international	89.5%	69.5%	20.0 p.p.	74.0%	69.2%	4.7 p.p.
- domestic	88.7%	84.1%	4.6 p.p.	83.6%	78.9%	4.6 p.p.
Revenue flights	48,720	52,508	(7.2%)	106,640	119,788	(11.0%)
- international	5,064	13,204	(61.6%)	17,142	25,977	(34.0%)
- domestic	43,656	39,304	11.1%	89,498	93,811	(4.6%)
Flight hours	141,066	145,050	(2.7%)	314,770	323,859	(2.8%)

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¹ Management accounts.



Aeroflot Group Operating Results

	Q3 2022	Q3 2021	Change	9M 2022	9M 2021	Change
Passengers carried, thousand PAX	14,079.5	15,556.5	(9.5%)	31,264.2	34,113.8	(8.4%)
- international	1,394.3	2,990.7	(53.4%)	3,841.6	5,443.8	(29.4%)
- domestic	12,685.2	12,565.8	1.0%	27,422.6	28,670.0	(4.4%)
Revenue Passenger Kilometres, mn	34,748.0	34,731.6	0.0%	75,177.5	73,722.3	2.0%
- international	4,355.7	9,162.5	(52.5%)	12,643.4	17,504.5	(27.8%)
- domestic	30,392.4	25,569.2	18.9%	62,534.1	56,217.8	11.2%
Available Seat Kilometres, mn	38,832.3	41,406.7	(6.2%)	89,457.0	90,858.2	(1.5%)
- international	4,983.6	12,242.2	(59.3%)	16,673.9	23,901.0	(30.2%)
- domestic	33,848.7	29,164.5	16.1%	72,783.1	66,957.2	8.7%
Passenger load factor, %	89.5%	83.9%	5.6 p.p.	84.0%	81.1%	2.9 p.p.
- international	87.4%	74.8%	12.6 p.p.	75.8%	73.2%	2.6 p.p.
- domestic	89.8%	87.7%	2.1 p.p.	85.9%	84.0%	2.0 p.p.
Revenue flights	93,506	104,008	(10.1%)	219,891	241,250	(8.9%)
- international	10,419	18,014	(42.2%)	29,200	34,425	(15.2%)
- domestic	83,087	85,994	(3.4%)	190,691	206,825	(7.8%)
Flight hours	254,031	266,415	(4.6%)	597,350	606,282	(1.5%)

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